

## Monthly Expenditures for School Year 2009-2010

### August 2009

Teachers Salary	318,468.80
Operating	120,754.07
Federal	21,973.89
Total Expenditures	461,196.76

### September 2009

Teachers Salary	312,736.62
Operating	141,869.64
Federal	25,996.69
Total Expenditures	480,602.95

### October 2009

Teachers Salary	320,795.09
Operating	67,125.52
Federal	25,996.69
Total Expenditures	413,917.30

### November 2009

Teachers Salary	379,719.64
Operating	90,517.91
Federal	32,159.03
Total Expenditures	502,396.58

### December 2009

Teachers Salary	335,832.09
Operating	71,443.26
Federal	27,218.51
Total Expenditures	434,493.86

### January 2010

Teachers Salary	334,532.58
Operating	150,810.67
Federal	27,218.51
Total Expenditures	512,561.76